

North Providence School District

Stephen Olney
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,945	\$3,881	27.4%
Substitutes	\$51	\$62	-18.4%
Instructional Paraprofessionals	\$544	\$339	60.8%
Pupil-Use Technology	\$25	\$10	157.6%
Instructional Materials	\$164	\$131	24.6%
Total	\$5,729	\$4,422	29.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$63	\$54	16.2%
Library & Media	\$135	\$109	23.9%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$135	\$101	33.8%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$5	\$18	-70.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$339	\$214	58.5%
Total	\$677	\$495	36.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$275	\$254	8.4%
Food Service	\$340	\$219	55.5%
Safety	\$48	\$36	31.0%
Building Upkeep	\$471	\$368	28.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,134	\$877	29.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$272	\$254	7.2%
School Office	\$101	\$73	38.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$373	\$326	14.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

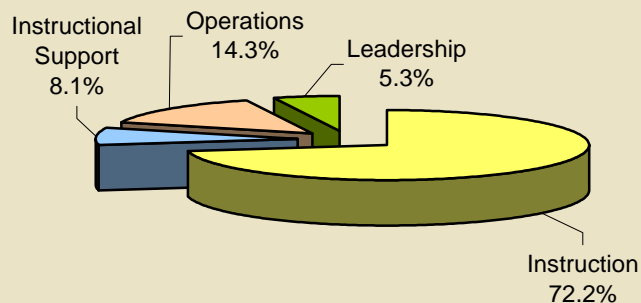
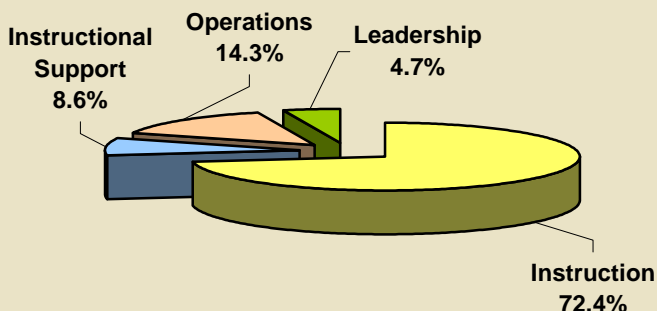
July 1999 - June 2000

Expenditures:	\$2,421,307
School Enrollment (ADM):	306
School Per Pupil:	\$7,913

July 1998 - June 1999

Expenditures:	\$2,099,751
School Enrollment (ADM):	343
School Per Pupil:	\$6,122

July 1999 - June 2000



July 1998 - June 1999